



# ALIPURDUAR MAHILA MAHAVIDYALAYA

ESTD- 2007

AFFILIATED TO THE UNIVERSITY OF NORTH BENGAL  
RECOGNISED UNDER SECTION 2(F) AND 12(B) OF THE UGC ACT, 1956

Newtown, P.O. & Dist. Alipurduar, Pin- 736121(W.B.)

Phone: 03564-251962

Website: [www.alipurduargirlscollege.org](http://www.alipurduargirlscollege.org)

e-mail: [apdgirlscollege@gmail.com](mailto:apdgirlscollege@gmail.com)

Ref. No.....

Date.....

## **BUDGET PROPOSAL FOR THE YEAR 2020 – 2021**

In its Meeting No. 10/2020 dated 28/09/2020, the Finance Committee placed the proposal for budget for the year 2020 – 21.

Expenses	Tentative Allocation of Funds (in Rs.)
Infrastructure (augmentation & maintenance)	100000/-
Purchase of books for the Library	100000/-
Computer and Accessories	50000/-
Electrical Equipment	20000/-
Miscellaneous	90000/-

Note: Donation, if any, received during the year be utilised for augmentation of facilities.

The budget has been prepared taking into consideration the immediate requirements. Incase of any further change, the Governing Body be consulted.

Sd/-  
Dr. Amitabh Roy  
Vice – Principal